



Profile 2022

Area	Graham	Greenlee	Prison	EAC Totals	Gila County
Population	39,273	9,570		48,843	54,819
Population: Age 15 or Older	30,687	7,420		38,107	45,985
Land Area in Square Miles	4,623	1,843		6,466	4,758
Population Density per Square Mile: Age 15 or Older	6.6	4.0			9.7
Principal Industries	Government Retail Trade Health Care Mining Services Construction Agriculture/ Ranching Manufacturing	Mining Government Retail Trade Wholesale Trade Health Care Services Construction Utilities Agriculture/ Ranching	Rehabilitation	Government Mining Retail Trade Services Health Care Construction Manufacturing Agriculture/ Ranching	Government Retail Trade Services Health Care Manufacturing Construction Mining Agriculture/ Ranching
High Schools	8	3	n/a	11	9
High School Seniors (May 2021)	433	95	n/a	528	475
Enrollment					
Student Head Count	3,971	106	185	4,262	1,818
Distribution of Head Count	93%	2%	4%	100%	n/a
Full-Time Student Equivalents (FTSE)	1711.7	27.4	31.7	1770.8	472.4
Distribution of FTSE	97%	2%	2%	100%	n/a
Ratio: Students to FTSE	2.3 to 1	3.9 to 1	5.8 to 1	2.4 to 1	3.8 to 1
Personnel					
Full-Time Faculty	65	0	6	71	13
Full-Time Support Staff	136	0	1	137	14
Full-Time Administrative Staff	9	0	0	9	2
Total Full-Time Faculty and Staff	210	0	7	217	29
Total Part-Time Faculty	105	5	1	111	52
Total Part-Time Support Staff	151	1	1	153	42
Total Part-Time Student Employees	248	0	0	248	0
Programs					
University Parallel Curricula	35	0	0	35	7
Career Curricula	19	0	0	19	7
Certificate Curricula	46	0	9	55	17
Facilities					
Community Areas Served	3	3	2	8	9
Buildings Owned and Leased	61	5	8	74	30
Acres Owned	413	0	0	413	76
Acres Owned by EAC Foundation	22	0	0	22	0
Classrooms (including labs)	130	13	8	151	107
Residence Hall Capacity	370	0	0	370	0
Budget					
Budget	All Sources			\$78,643,555	
EAC Expenditure Overview	Operational Cost per Full-Time Student Equivalent			\$12,117	
	Expenditure Tax Capacity Limit Used			78%	
Graham County Tax Support	Actual Assessed Valuation			\$239,863,669	
	Actual Tax Rate			3.10%	
	Actual Tax Support			\$7,424,740	
	Tax Support as a Percent of Budget			9.44%	
	Constitutional Tax Capacity Limit Used			100%	